

PURCHASED CAPACITY COST ADJUSTMENT (CONTINUED)
ELECTRIC

PURCHASED CAPACITY RATE CALCULATION

	<u>Residential and Energy Only</u>	<u>Small General Service</u>	<u>Large General Service</u>	<u>Large Power Service</u>	
(1) Incremental Purchased Capacity Cost	\$ 738,394 1,186,29	\$ 195,893 314,720	\$ 415,774 667,	\$ 387,552 622,	R/
	<u>5</u>		<u>979</u>	<u>637</u>	
(2) Deferred Purchased Capacity Cost	\$(20,581) 41,353	\$(100,001) 4,800	\$(31,188) 5,0	\$ 30,997 90,69	R/ R
	<u>8</u>		<u>90</u>	<u>5</u>	
(3) Purchased Capacity Cost Adjustment	\$ 717,813 1,227,64	\$ 95,892 319,520	\$ 384,587 662,	\$ 418,549 713,	R/
	<u>8</u>		<u>889</u>	<u>332</u>	
(4) Projected Billing Determinants for the period January 1, 202 5 4 - December 31, 202 5 4	626,959,601 5,199 kWh	194,186,421 3,444 ,729 kWh	1,483,430 53, 391 kW	956,844 60,63 6 kW	R/ R/ R/ R/
(5) PCCA Rate	\$0.001 14 96 /kWh	\$0.00 04 91 65 /kWh	\$0. 25 92 64 56 <u>10</u> /kW	\$0. 43 74 37 42 <u>56</u> /kW	R/

Colorado PUC E-Filings System

Advice Letter No.:	<u>877</u> 58	Decision or Authority No.	
Signature of Issuing Officer:	/s/ Nick Wagner	Issue Date:	November 15, 202 4 3
Title:	Vice President - -Regulatory	Effective Date:	January 1, 202 5 4

PURCHASE CAPACITY COST ADJUSTMENT (CONTINUED)
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RATE TABLE

<u>Rate Schedule</u>	<u>Applicable Charge</u>	<u>Customer Class</u>	<u>Monthly Rider Rate</u>	
<u>Residential Service</u>				
RS-1	Energy Charge	Energy Only Service	\$ 0.001 14 <u>1496</u> /kWh	<u>R†</u>
RS-2	Energy Charge	Energy Only Service	\$ 0.001 14 <u>1496</u> /kWh	<u>R†</u>
<u>Irrigation Pumping</u>				
IP-1	Energy Charge	Energy Only Service	\$ 0.001 14 <u>1496</u> /kWh	<u>R†</u>
<u>Area, Street, Highway and Signal Lighting</u>				
PAL-1	Energy Charge	Energy Only Service	\$ 0.001 14 <u>1496</u> /kWh	<u>R†</u>
SL-1	Energy Charge	Energy Only Service	\$ 0.001 14 <u>1496</u> /kWh	<u>R†</u>
SL-2	Energy Charge	Energy Only Service	\$ 0.001 14 <u>1496</u> /kWh	<u>R†</u>
SSL-1	Energy Charge	Energy Only Service	\$ 0.00196/kWh	<u>R†</u>
<u>Small General Service-Demand</u>				
SGS-D	Energy Charge	Small General Service	\$ 0.00 049 <u>049165</u> /kWh	<u>R†</u>
<u>Small General Service-Non-Demand</u>				
SGS-N	Energy Charge	Small General Service	\$ 0.00 049 <u>049165</u> /kWh	<u>R†</u>
SGS-TOU	Energy Charge	Small General Service	\$ 0.00 049 <u>049165</u> /kWh	<u>R†</u>
<u>Large General Service</u>				
LGS-S	Demand Charge	Large General Service	\$ 0. 25296 <u>2529645610</u> /kW-mo	<u>R†</u>
LGS-STOU	Demand Charge	Large General Service	\$ 0. 25296 <u>2529645610</u> /kW-mo	<u>R†</u>
LGS-P	Demand Charge	Large General Service	\$ 0. 25296 <u>2529645610</u> /kW-mo	<u>R†</u>
LGS-PTOU	Demand Charge	Large General Service	\$ 0. 25296 <u>2529645610</u> /kW-mo	<u>R†</u>
<u>Large Power Service</u>				
LPS-S	Demand Charge	Large Power Service	\$ 0. 43743 <u>4374374256</u> /kW-mo	<u>R†</u>
LPS-STOU	Demand Charge	Large Power Service	\$ 0. 43743 <u>4374374256</u> /kW-mo	<u>R†</u>
LPS-P	Demand Charge	Large Power Service	\$ 0. 43743 <u>4374374256</u> /kW-mo	<u>R†</u>
LPS-PTOU	Demand Charge	Large Power Service	\$ 0. 43743 <u>4374374256</u> /kW-mo	<u>R†</u>
LPS-T	Demand Charge	Large Power Service	\$ 0. 43743 <u>4374374256</u> /kW-mo	<u>R†</u>
LPS-TTOU	Demand Charge	Large Power Service	\$ 0. 43743 <u>4374374256</u> /kW-mo	<u>R†</u>
<u>Generation Supplemental Service</u>				
GSS-T	Demand Charge	Large Power Service	\$ 0. 43743 <u>4374374256</u> /kW-mo	<u>R†</u>

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