

Summary of Forecasted Costs												
	2025 Q2 ECA		2025 Q3 ECA			2025 Q4 ECA			2026 Q1 ECA			2026 Q2 ECA
	February	March	February	March	April	February	March	April	February	March	April	February
Cost	\$ 9,109,334	\$ 7,521,261	\$ 7,721,229	\$ 4,056,231	\$ 3,710,411	\$ 7,730,632	\$ 4,065,633	\$ 3,719,813	\$ 4,724,739	\$ 3,941,379	\$ 3,885,355	\$ 3,823,868
MWH	187,903	200,312	211,796	145,951	139,746	149,375	126,319	124,143	127,478	125,761	122,066	124,147

Comparison to Actuals	
Sum of Forecasted Cost	\$ 64,009,882
Sum of Forecasted Volume	1,784,996
\$/MWh	\$ 35.86
Sum of Actual Cost	\$ 15,569,509
Sum of Actual Volume	455,037
\$/MWh	\$ 34.22